

**20% COMPONENT OF THE UTILIZATION
FOR THE 2nd QUARTER, CY 2016
APRIL - JUNE, 2016**

Province, City or Municipality: BACOLOR,PAMPANGA

Program or Project	Location	Total Cost	Date Started	Actual Completion Date	Project Status		No. of Extension If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
8000-3-1	Construction of STA. INES CHB lined Canal	Brgy. Sta. Ines	200,000.00			not yet started	-	not yet started
8000-3-2	Construction of TINAJERO CHB Lined Canal	Brgy. Tinajero	200,000.00			not yet started	-	not yet started
8000-3-3	Construction of CABAMBANGAN CHB Lined Canal	Brgy. Cabambangan	200,000.00			not yet started	-	not yet started
8000-3-4	Slope Protection of SAN VICENTE Creek Bank	Brgy. San Vicente	300,000.00			not yet started	-	not yet started
8000-3-5	Improvement/Concreting of BALAS Brgy. Road	Brgy. Balas	200,000.00			not yet started	-	not yet started
8000-3-6	Construction of CHB Lined Canal @ Maliwalu Sitio Bulu	Brgy. Maliwalu	200,000.00			not yet started	-	not yet started
8000-3-7	Construction of Farmville Calibutbut CHB Lined Canal	Brgy. Calibutbut	200,000.00			not yet started	-	not yet started
8000-3-8	Provision od Talba Brgy. Road Street Lights	Brgy. Talba	200,000.00			not yet started	-	not yet started
8000-3-9	Gravelling of Potrero Brgy. Road	Brgy. Potrero	3,000,000.00	2/13/2016	3/10/2016	100%	2,989,312.00	completed
8000-3-10	Gravelling of Maliwalu-Potrero Brgy. Road	Brgy. Maliwalu-Potrero	1,004,727.80			not yet started	-	not yet started
8000-3-11	Rehab. Of Parulog-San Vicente Approach Slope Protection	Brgy. Parulog-SnVicente	400,000.00			not yet started	-	not yet started
8000-3-12	Slope Protection of Dolores Box Culvert Approahes	Brgy. Dolores	1,000,000.00			not yet started	-	not yet started
8000-3-13	Construction/Rehab. Of MESALIPIT Multi-Purpose Hall	Brgy. Mesalipit	200,000.00			not yet started	-	not yet started
8000-3-14	Gravelling of Sitio Paralaya & Sitio Baras Sta. Barbara Brgy. Rd.	Brgy. Sta. Barbara	200,000.00			not yet started	-	not yet started
8000-3-15	Improvement/concreting od Bacolor Municipal Cemetery Pathway (L200m, W 3m)		940,000.00			not yet started	-	not yet started
8000-3-16	Improvement/Rehabilitation of Duat Evacuation Center	Brgy. Duat	300,000.00			not completed		not completed
8000-3-17	Excavation of MAGLIMAN Creek & MAGLIMAN LAUG IRRIGATION Canal	Brgy. Magliman	200,000.00			not yet started	-	not yet started
8000-3-18	Upgrading/Concreting of Macabakle Road	Brgy. Makabakle	2,000,000.00			not yet started	-	not yet started
8000-3-19	Improvement/Conc. of CONCEPCION Transverse Dike App. Rd. Const. of Cross Drain BC	Brgy. Concepcion	400,000.00			not yet started	-	not yet started

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8000-3-21	Construction of Purok 4 CABETICAN CHB Lined Canal	200,000.00				not yet started	-	not yet started
8000-3-22	Rehab. Of San Antonio Box Culvert	300,000.00				not yet started	-	not yet started
8000-3-23	Improvement/Slope Protection of San Isidro Canal	500,000.00					-	not yet started
8000-3-24	Environmental Management/Proper Solid Waste Disposal & Management	1,500,000.00	1/20/2016			45%	131,360.00	on-going
8000-3-25	Construction of STA. INES CHB Day Care Center (BUB-DILG)	500,000.00				not yet started	-	not yet started
8000-3-26	Excavation of Sta. Ines,Cabetican & Tinajero Creek	1,000,000.00				not yet started	-	not yet started
8000-3-25	Continuing: from GENERAL to TRUST FUND (LGU Counterpart) 2015	63,000.00			2/29/2016	98%	15,300.00	not completed
8000-3-26	Continuing: Environmental Management/ Proper Solid Waste Disposal & Management	700,000.00			5/31/2016	100%	695,400.00	completed
8000-3-28-A	Continuing: Excavation of San Isidro Pigulut Creek San Isidro Irrigation Canal 2015	500,000.00	3/6/2016		5/20/2016	100%	991,600.00	completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

RENATO W. LEE, JR.
Municipal Budget Officer

Noted by:

HON. JOSE MARIA O. HIZON
Municipal Mayor